

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	19	140	121
	Transitional Housing	40	70	30
	Permanent Supportive Housing	14	50	36
	Total	73	260	187
Persons in Families With Children				
Beds	Emergency Shelter	0	11	11
	Transitional Housing	0	11	11
	Permanent Supportive Housing	8	28	20
	Total	8	50	42

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	0	13	11	24
1. Number of Persons in Families with Children	0	38	32	70
2. Number of Single Individuals and Persons in Households without children	23	45	121	189
(Add Lines Numbered 1 & 2 Total Persons)	23	83	153	259
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	3		2	5
b. Seriously Mentally Ill	8			
c. Chronic Substance Abuse	16			
d. Veterans	4			
e. Persons with HIV/AIDS	0			
f. Victims of Domestic Violence	16			
g. Unaccompanied Youth (Under 18)	25			

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	H	2,728	\$3.15m	5yrs x50=250	50
Frail Elderly	H	1,500	\$2m	5yrs x50=250	50
Severe Mental Illness	M	50	\$1m	5yrs x5=25	5
Developmentally Disabled	H	750	\$2.5m	5yrs x30=150	30
Physically Disabled	H	1,000	\$4m	5yrs x50=250	50
Persons w/ Alcohol/Other Drug Addictions	M	39	\$500,000	5yrs x5=25	5
Persons w/HIV/AIDS	L	50	N/A	N/A	N/A
Victims of Domestic Violence	L	0	N/A	N/A	N/A
Other	N/A				
TOTAL		6,567	\$13.1m	950	190

Transition Table 1C
Summary of Specific Housing/Community Development Objectives
FY 2009 – FY 2013
(Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Homeless Objectives			Annually	Annually	
05Q	The City of Sandusky plans to partner with VOANWO to provide homeless prevention services which will include emergency rental, mortgage and utility assistance to low- and moderate income residents in Sandusky. CDGB Funds shall be utilized only to sustain current residents of the City of Sandusky. The intent of this proposed project is to prevent homelessness by assisting those of the Sandusky community to keep their current housing.	CDBG, Volunteers of America, Ohio Department of Development-Homeless Prevention, Direct Housing and Implementation	People	40 (five years)		SL-2
14F	To reduce utility costs for low- and moderate income individuals and family by making their housing more energy efficient through an energy efficient/weatherization home improvement program. The goal will be achieved by improving energy efficiency. By providing an energy efficiency/weatherization program, homeowners will have lower utility bills and reduce their impact upon the environment.	CDBG, Erie-Huron County Community Action Agency	People	40 (four years)		DH-2

Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Special Needs Objectives						
14A	To improve the accessibility in homes for the aging and disability community. It will allow residents to remain in their homes, instead of seeking other accommodations.	CDBG, Serving Our Seniors, Erie County Board of Mental Retardation and Developmental Disabilities, Erie-Huron Community Action Commission	Elderly and People with Disabilities	50 (five years)		SL-1
05E	The City intends to increase its capacity of providing affordable, public transportation. Eligible low- and moderate incomes will be able to receive a discounted or no-fee bus pass to travel to their job or other places in the community.	CDBG, Sandusky Transit System, Federal Department of Transportation	Elderly, People with Disabilities and Others	125 (five years)		EO-2
05A	To promote fire safety and education by installing smoke detectors.	Sandusky Fire Department, Serving Our Seniors, Firefighter's Union and Erie County Mental Retardation and Developmental Disabilities	Elderly and People with Disabilities	500 (five years)		SL-3
Other Objectives						
	N/A					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**Table 2A
Priority Housing Needs/Investment Plan Table**

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	H	305
		31-50%	H	249
		51-80%	L	44
	Large Related	0-30%	M	111
		31-50%	L	71
		51-80%	L	18
	Elderly	0-30%	M	166
		31-50%	L	88
		51-80%	L	18
	All Other	0-30%	H	241
		31-50%	H	200
		51-80%	L	32
Owner	Small Related	0-30%	L	83
		31-50%	M	105
		51-80%	M	180
	Large Related	0-30%	L	4
		31-50%	L	36
		51-80%	L	36
	Elderly	0-30%	M	165
		31-50%	M	189
		51-80%	L	60
	All Other	0-30%	L	57
		31-50%	L	63
		51-80%	L	59
Non-Homeless Special Needs	Elderly	0-80%	H	2,728
	Frail Elderly	0-80%	H	1,500
	Severe Mental Illness	0-80%	M	50
	Physical Disability	0-80%	H	1,000
	Developmental Disability	0-80%	H	750
	Alcohol/Drug Abuse	0-80%	M	39
	HIV/AIDS	0-80%	L	50
	Victims of Domestic Violence	0-80%	L	0

**Table 2A
Priority Housing Needs/Investment Plan Goals**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	80/	16/				
31 - 50% of MFI	60/	12/				
51 - 80% of MFI	10/	2/				
Owners						
0 - 30 of MFI	30/	6/				
31 - 50 of MFI	40/	8/				
51 - 80% of MFI	35/	7/				
Homeless*						
Individuals	65/	13/				
Families	30/	6/				
Non-Homeless Special Needs						
Elderly	250/	50/				
Frail Elderly	250/	50/				
Severe Mental Illness	25/	5/				
Physical Disability	250/	50/				
Developmental Disability	150/	30/				
Alcohol/Drug Abuse	25/	5/				
HIV/AIDS	N/A	N/A				
Victims of Domestic Violence	N/A	N/A				
Total						
Total Section 215						
215 Renter (3,711)	150/	30/				
215 Owner (2,476)	105/	21/				

* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A
Priority Housing Activities**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	N/A					
Production of new rental units	N/A					
Rehabilitation of existing rental units	15/	3/				
Rental assistance	N/A					
Acquisition of existing owner units	N/A					
Production of new owner units	N/A					
Rehabilitation of existing owner units	N/A					
Homeownership assistance	30/	6/				
HOME						
Acquisition of existing rental units	N/A					
Production of new rental units	N/A					
Rehabilitation of existing rental units	N/A					
Rental assistance	N/A					
Acquisition of existing owner units	N/A					
Production of new owner units	N/A					
Rehabilitation of existing owner units	N/A					
Homeownership assistance	N/A					
HOPWA						
Rental assistance	N/A					
Short term rent/mortgage utility payments	N/A					
Facility based housing development	N/A					
Facility based housing operations	N/A					
Supportive services	N/A					
Other						

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	L	Optional	Optional	--	--	--
Disposition	L	Field	Field	--	--	--
Clearance and Demolition	L	--	--	--	--	--
Clearance of Contaminated Sites	H	--	--	1/	1/	
Code Enforcement	H	--	--	1/	1/	
Public Facility (General)	H	--	--	--	--	--
Senior Centers	L	--	--	--	--	--
Handicapped Centers	L	--	--	--	--	--
Homeless Facilities	M	--	--	2/	1/	
Youth Centers	L	--	--	--	--	--
Neighborhood Facilities	H	--	--	1/	1/	
Child Care Centers	L	--	--	--	--	--
Health Facilities	L	--	--	--	--	--
Mental Health Facilities	L	--	--	--	--	--
Parks and/or Recreation Facilities	H	--	--	3/	1/	
Parking Facilities	No Such Need	--	--	--	--	--
Tree Planting	L	--	--	--	--	--
Fire Stations/Equipment	L	--	--	--	--	--
Abused/Neglected Children Facilities	L	--	--	--	--	--
Asbestos Removal	L	--	--	--	--	--
Non-Residential Historic Preservation	L	--	--	--	--	--
Other Public Facility Needs	L	--	--	--	--	--
Infrastructure (General)	L	--	--	--	--	--
Water/Sewer Improvements	H	--	--	1/	1/	
Street Improvements	H	--	--	10/	2/	
Sidewalks	H	--	--	10/	2/	
Solid Waste Disposal Improvements	L	--	--	--	--	--
Flood Drainage Improvements	L	--	--	--	--	--
Other Infrastructure	N/A	--	--	--	--	--
Public Services (General)	H	--	--	125/	25/	
Senior Services	H	--	--	500/	100/	
Handicapped Services	L	--	--	--	--	--
Legal Services	L	--	--	--	--	--
Youth Services	H	--	--	400/	100/	
Child Care Services	L	--	--	--	--	--
Transportation Services	H	--	--	125/	25/	
Substance Abuse Services	L	--	--	--	--	--
Employment/Training Services	H	--	--	800/	200/	
Health Services	H	--	--	1,250/	250/	
Lead Hazard Screening	L	--	--	--	--	--
Crime Awareness	H	--	--	--	--	--
Fair Housing Activities	H	--	--	1,250/	250/	
Tenant Landlord Counseling	L	--	--	--	--	--
Other Services	N/A	--	--	--	--	--
Economic Development (General)	L	--	--	--	--	--
C/I Land Acquisition/Disposition	L	--	--	--	--	--
C/I Infrastructure Development	L	--	--	--	--	--
C/I Building Acq/Const/Rehab	H	--	--	10/	2/	
Other C/I	N/A	--	--	--	--	--
ED Assistance to For-Profit	H	--	--	10/	2/	
ED Technical Assistance	L	--	--	--	--	--
Micro-enterprise Assistance	H	--	--	10/	2/	
Other	N/A	--	--	--	--	--

Transition Table 2C
Summary of Specific Housing/Community Development Objectives
FY 2009 – FY 2013
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Rental Housing						
14A/B	To provide a rental rehab loan program to improve rental units.	CDBG	Housing Units	15		DH-2
15	To provide code enforcement to improve housing conditions.	CDBG	Person	1		SL-3
Owner Housing						
15	To provide code enforcement to improve housing conditions.	CDBG	Person	See Rental Housing Above	--	--
13	To offer a down payment assistance program to improve affordability.	CDBG	People	30		DH-2
14F	Develop an energy efficiency/home improvement program for homeowners.	CDBG	Housing Units	50		DH-3
14A	To provide emergency home repair and accessibility improvements to improve affordability and accessibility.	CDBG	Housing Units	60		DH-1
Community Development						
Infrastructure						
03K	To repair various streets to improve roadways.	CDBG	Public Facilities	10		SL-3
04A	To clean-up a contaminated site.	CDBG	Public Facilities	1		SL-1
03L	To improve sidewalks.	CDBG	Public Facilities	3		SL-1
Public Facilities						
03E	To rehab a neighborhood building into a community center	CDBG	Public Facilities	1		SL-1
03F	To improve Lions, Huron Park and extend Sandusky Bay Pathway	CDBG	Public Facilities	3		SL-1
03C	To improve the local homeless facility by expanding square footage and/or weather efficiency improvements	CDBG	Public Facilities	1		SL-1
03J	To improve a sewage system in a target area	CDBG	Public Facilities	1		SL-1
Public Services						
05H	To offer job training resource opportunities	CDBG	People	800		SL-1
05D	To offer increased services to youth	CDBG	Youth	400		SL-1
05M	To educate residents of preventative health measures	CDBG	People	1,250		SL-1
05A	To promote fire safety education through installation of smoke detectors	CDBG	People	500		SL-1
05	To reduce the recidivism rate of offenders upon release from prison	CDBG	People	125		SL-1

05E	To offer free or reduced bus fare passes to enable residents to get to work.	CDBG	People	125		SL-1
05Q	To offer emergency housing payments and utility assistance	CDBG	People	40		SL-2
05	To provide a homeownership certification program for credit risk individuals	CDBG	People	32		SL-2
Economic Development						
18C	To offer small business loans to low-and moderate income persons.	CDBG (RLF)	Loans	10		EO-2
18A	To provide financial assistance (loans) to for-profit businesses to create jobs or eliminate slum and blight.	CDBG (RLF)	Loans	10		EO-2
14E	To provide loans to public or private commercial or industrial properties to rehabilitate the exterior and/or to correct building code violations.	CDBG	Loans	10		EO-3
Neighborhood Revitalization/Other						
21D	To promote and educate residents about fair housing	CDBG	Admin	1,250		SL-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3A
Summary of Specific Annual FY 2009 Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Rental Housing Objectives						
14A/B	To provide a rental rehab loan program to improve rental units.	CDBG	Housing Units	3		DH-2
15	To provide code enforcement to improve housing.	CDBG	# of citations written	240		SL-3
Owner Housing Objectives						
15	To provide code enforcement to improve housing conditions.	CDBG	See Above.	See Above.	See Above.	See Above.
13	To offer a down payment assistance program.	CDBG	People	6		DH-2
14A	To provide emergency home repair and accessibility improvements to improve affordability and accessibility.	CDBG	Housing Units	12		DH-1
Homeless Objectives						
14A	To provide emergency home repair to improve sustainability.	CDBG	See Above.	See Above.	See Above.	See Above.
05Q	To provide emergency housing payments and utility assistance to improve sustainability.	CDBG	People	40		DH-3
Special Needs Objectives						
05A	To promote fire education and safety through a fire installation program for older adults and people with disabilities.	CDBG	Elderly and People with Disabilities.	100		SL-3
14A	To improve the accessibility features of a home to allow older adults and people with disabilities to remain in their homes instead of seeking other accommodations.	CDBG	Housing Units	See Owner Housing.		See Owner Housing
05E	To offer reduced or discounted fee bus pass to older adults, people with disabilities and other low-and moderate income individuals.	CDBG	Elderly, People with Disabilities and others.	25		EO-2
Community Development Objectives						
Infrastructure Objectives						
03K	To repair various streets to improve roadways.	CDBG	Public Improvements	2		SL-3
03L	To improve sidewalks.	CDBG	Public Improvements	1		SL-1

Public Facilities Objectives						
03F	To improve Lions and Huron Park	CDBG	Public Facilities	2		SL-1
Public Services Objectives						
05M	To educate residents of preventative health measures.	CDBG	People	250		SL-1
05A	To promote fire safety and education through the installation of fire alarms.	CDBG	People	100		SL-1
Economic Development Objectives						
18C	To offer small business loans to low-and moderate income persons.	CDBG (RLF)	Loans	2		EO-2
18A	To provide financial assistance (loans) to for-profit businesses to create jobs or eliminate slum and blight.	CDBG (RLF)	Loans	2		EO-2
14E	To provide loans to public or private commercial or industrial properties to rehabilitate the exterior and/or to correct building code violations.	CDBG	Loans	2		EO-3
Other Objectives						
21D	To promote and educate residents about fair housing.	CDBG	Admin	250		SL-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: City of Sandusky	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Program Year: 2009						
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	1		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	7		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	1		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	9		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	N/A		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	N/A		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	3		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	N/A		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	3		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	N/A		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	N/A		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	N/A		<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	6		X	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	6		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	N/A		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	N/A		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	3		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	N/A		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	6		X	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	9		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	3		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	6		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	9		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.