

ORDINANCE NO. 20-197

AN ORDINANCE ADOPTING AMENDMENT NO. 4 TO ORDINANCE NO. 20-058 PASSED BY THIS CITY COMMISSION ON MARCH 23, 2020, MAKING GENERAL APPROPRIATIONS FOR THE FISCAL YEAR 2020; AND DECLARING THAT THIS ORDINANCE SHALL TAKE IMMEDIATE EFFECT IN ACCORDANCE WITH SECTION 14 OF THE CITY CHARTER.

WHEREAS, this City Commission made general appropriations for the Fiscal Year 2020 Operating Budget by Ordinance No. 20-058, passed on March 23, 2020; and

WHEREAS, this City Commission adopted Amendment No. 1 to Ordinance No. 20-058 to cover deficiencies or needs which existed in the General, Sewer, General Trust, Federal Grant, Capital Projects, and Special Assessment Funds by Ordinance No. 20-092, passed on June 22, 2020; and

WHEREAS, this City Commission amended Ordinance No. 20-058, passed on March 23, 2020, to correct a Scrivener's error in which the total for the Bond Retirement Fund, General Trust Fund and the total of all funds were incorrectly listed on the general appropriations for fiscal year 2020, by Ordinance No. 20-096, passed on July 13, 2020; and

WHEREAS, this City Commission adopted Amendment No. 2 to Ordinance No. 20-058 to cover deficiencies or needs which existed in the General, Transit, State, Corona Virus Relief, Federal Grants, Capital Projects, Court Probation, Payroll Stabilization, Special Assessment, Urban Renewal, Water, Sewer, General Trust, and Park Endowment Funds by Ordinance No. 20-140, passed on September 28, 2020; and

WHEREAS, this City Commission adopted Amendment No. 3 to Ordinance No. 20-058 to cover deficiencies or needs which existed in the General, Corona Virus Relief, Federal Grants, Capital Projects, Special Assessment, Water and Sewer Funds by Ordinance No. 20-174, passed on November 23, 2020; and

WHEREAS, this Ordinance has been prepared to cover deficiencies or needs which exist in the General, Street, Transit, Parks & Recreation, State Grants, Federal Grant, Corona Virus Relief, Capital Improvements, Capital Projects, Special Assessment, Bond Retirement, Water, Sewer, General Trust, Park Endowment, and Cemetery Endowment Funds; and

WHEREAS, amendments are required to adjust the budget for previous actions of the City; and

WHEREAS, this Ordinance should be passed as an emergency measure under suspension of the rules in accordance with Section 14 of the City Charter to prevent delays in the use of the funds for an extended period of time and not restrict the operation of City departments; and

WHEREAS, in that it is deemed necessary in order to provide for the immediate preservation of the public peace, property, health, and safety of the City of Sandusky, Ohio, and its citizens, and to provide for the efficient daily operation of the Municipal Departments, including the Finance Department, of the City of Sandusky, Ohio, the City Commission of the City of Sandusky, Ohio

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finds that an emergency exists regarding the aforesaid, and that it is advisable that this **Ordinance** be declared an emergency measure which will take immediate effect in accordance with Section 14 of the City Charter upon its adoption; and NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SANDUSKY, OHIO, THAT:

Section 1. Ordinance No. 20-058 passed by this City Commission on the 23rd day of March, 2020, be amended as hereinafter set forth:

DEPARTMENT	PERSONAL SERVICES	OTHER	TOTAL
TRANSFER- TRANSIT		347,200.00	347,200.00
TRANSFER- FIRE PENSION		28,000.00	28,000.00
TRANSFER- POLICE PENSION		(28,000.00)	(28,000.00)
TRANSFER- BOND RETIREMENT FUND	-	51,500.00	51,500.00
GENERAL FUND	-	398,700.00	398,700.00
RESURFACING PROGRAM		(290,000.00)	(290,000.00)
STREET FUND	-	(290,000.00)	(290,000.00)
TRANSIT- OTTP 2		(76,000.00)	(76,000.00)
2020 PUBLIC TRANSIT FUND		(515,000.00)	(515,000.00)
TRANSIT FUND	-	(591,000.00)	(591,000.00)
RECREATION DEPARTMENT PAVILION	-	(43,500.00)	(43,500.00)
MILLS CREEK GOLF COURSE	17,230.00	400.00	400.00
PARKS & RECREATION FUND	17,230.00	(43,100.00)	(25,870.00)
FIRE PENSION	20,000.00		20,000.00
REVOLVING LOAN FUND		20.00	20.00
STATE GRANTS	-	20.00	20.00
HUD CDBG		(900,000.00)	(900,000.00)
FEDERAL GRANT	-	(900,000.00)	(900,000.00)
CORONA VIRUS RELIEF FUNDS	14,610.06		14,610.06
CAPITAL-SECURITY		(96,693.00)	(96,693.00)
CAPITAL- LEISURE		(293,860.00)	(293,860.00)
CAPITAL - GENERAL GOVERNMENT		20,842.00	20,842.00
CAPITAL - TRANSPORTATION		314,716.00	314,716.00
CAPITAL IMPROVEMENT FUND		(54,995.00)	(54,995.00)
JACKSON STREET PIER		(572,200.00)	(572,200.00)
JUSTICE CENTER		(536,200.00)	(536,200.00)

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MUNICIPAL COURT	(290,000.00)	(290,000.00)
NEIGHBORHOOD INITIATIVE	(278,000.00)	(278,000.00)
CAPITAL- PARKS & REC	(105,000.00)	(105,000.00)
CAPITAL FLEET- VEHICLES	48,940.00	48,940.00
SHORELINE DRIVE	389,600.00	389,600.00
MEIGS ST	- 199,660.00	199,660.00
CAPITAL PROJECTS FUND	- (1,143,200.00)	(1,143,200.00)
NUISANCE REMOVAL	1,700.00	1,700.00
SPECIAL ASSESSMENT FUND	- 1,700.00	1,700.00
COLUMBUS AVE UNDERPASS IMPR	1.00	1.00
ERI- SANDUSKY STREETScape	1.00	1.00
LANE ST IMPROV	1.00	1.00
LIBRARY LEVY	7,439.00	8,338.00
BOND RETIREMENT FUND	- 7,442.00	8,341.00
WEST END CONNECTIVITY	(249,000.00)	(249,000.00)
CAPITAL PLAN	78,480.00	78,480.00
UTILITY CAPITAL	12,890.00	12,890.00
BIWW FILTRATION PLANT	27,000.00	27,000.00
WATER FUND	- (130,630.00)	(130,630.00)
WEST END CONNECTIVITY	(1,646,100.00)	(1,646,100.00)
JACKSON STREET PIER	(180,000.00)	(180,000.00)
SHORELINE DRIVE	(740,000.00)	(740,000.00)
CAPITAL PLAN	307,650.00	307,650.00
UTILITY CAPITAL	7,565.00	7,565.00
DEBT SERVICE- BASIC UTILITY	21,689.00	21,689.00
WPC PLANT REPAIRS	859,600.00	859,600.00
WPC BUILDING IMPROVEMENTS	361,250.00	361,250.00
SEWER FUND	- (1,008,346.00)	(1,008,346.00)
FIRE	579.00	579.00
PARK TRUST	823.00	823.00
FED FORFEITURE	28,925	28,925.00
ODNR BOATING SAFETY	4,275.00	4,275.00
GENERAL TRUST FUND	- 34,602.00	34,602.00
GARDEN MAUSOLEUM	(1,600.00)	(1,600)
WASHINGTON PARK & GREENHOUSE	1,940.00	1,940
PARK ENDOWMENT FUND	- 340.00	340.00
GARDEN MAUSOLEUM	1,600.00	1,600.00
CEMETERY ENDOWMENT	- 1,600.00	1,600.00
TOTALS ALL FUNDS	51,840.06 (3,716,867.00)	(3,664,127.94)

Section 2. The Finance Director is authorized to draw warrants upon the City treasury for funds appropriated in this Ordinance upon presentation of properly approved vouchers and when in conformity with the Charter and general laws of the State of Ohio. In addition, the Finance Director is authorized to make transfers between funds, to cover deficiencies in City funds provided said transfers are included in the general appropriations.

Section 3. If any section, phrase, sentence, or portion of this Ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 4. This City Commission finds and determines that all formal actions of this City Commission concerning and relating to the passage of this Ordinance were taken in an open meeting of this City Commission and that all deliberations of this City Commission and of any of its committees that resulted in those formal actions were in meetings open to the public in compliance with the law.

Section 5. That for the reasons set forth in the preamble hereto, this Ordinance is hereby declared to be an emergency measure which shall take immediate effect in accordance with Section 14 of the City Charter after its adoption and due authentication by the President and the Clerk of the City Commission of the City of Sandusky, Ohio.



RICHARD R. BRADY
PRESIDENT OF THE CITY COMMISSION



ATTEST:

MCKENZIE E. SPRIGGS
CLERK OF THE CITY COMMISSION