

ORDINANCE NO. 20-058

AN ORDINANCE MAKING GENERAL APPROPRIATIONS FOR THE FISCAL YEAR 2020; AND DECLARING THAT THIS ORDINANCE SHALL TAKE IMMEDIATE EFFECT IN ACCORDANCE WITH SECTION 14 OF THE CITY CHARTER.

WHEREAS, in accordance with Section 14 of the City Charter, an Ordinance appropriating money may be passed as an emergency; and

WHEREAS, this Ordinance should be passed as an emergency measure under suspension of the rules in accordance with Section 14 of the City Charter in order to comply with State Law, which requires that the 2020 Calendar Year Operating Budget be passed by the City Commission no later than March 31, 2020; and

WHEREAS, in that it is deemed necessary in order to provide for the immediate preservation of the public peace, property, health, and safety of the City of Sandusky, Ohio, and its citizens, and to provide for the efficient daily operation of the Municipal Departments, including the Finance Department, of the City of Sandusky, Ohio, the City Commission of the City of Sandusky, Ohio finds that an emergency exists regarding the aforesaid, and that it is advisable that this **Ordinance** be declared an emergency measure which will take immediate effect in accordance with Section 14 of the City Charter upon its adoption; and NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SANDUSKY, OHIO, THAT:

Section 1. There shall be and hereby are appropriated out of any funds now in the treasury and any accruing revenues of the City available for said purposes, the values set forth below for the payment of all expenses and obligations of the City during fiscal year 2020, for the various purposes hereinafter specified.

Section 2. The amounts appropriated for the various purposes hereinafter set forth shall, in no event, be exceeded unless the City Commission shall by Ordinance authorize a transfer from one appropriation account to another, or shall appropriate additional unappropriated funds:

DEPARTMENT	PERSONAL SERVICES	OTHER	TOTAL
POLICE PATROL	4,238,750	386,650	4,625,400
POLICE RECORDS	158,850	210,500	369,350
POLICE RESERVES	138,000	4,000	142,000
FIRE	4,348,850	405,000	4,753,850
STREET LIGHTING	-	260,000	260,000
OAKLAND CEMETERY	289,150	71,600	360,750
PLANNING	359,520	54,850	414,370

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DEVELOPMENT	563,489	156,100	719,589
BUILDING DIVISION	336,410	75,150	411,560
HORTICULTURAL SERVICES	1,019,750	398,700	1,418,450
JACKSON ST PIER	-	15,000	15,000
CITY MANAGER	227,400	59,350	286,750
ADMINISTRATIVE SERVICES	87,500	30,500	118,000
FINANCE	113,650	10,550	124,200
INCOME TAX	16,550	420,900	437,450
INFORMATION TECHNOLOGY	138,100	347,475	485,575
LAW	256,625	30,518	287,143
CITY COMMISSION	26,609	8,600	35,209
CITY COMMISSION CLERK	47,950	1,313	49,263
MUNICIPAL COURT	1,050,949	54,000	1,104,949
BUILDING MAINTENANCE	336,410	331,000	667,410
ENGINEERING	302,850	51,800	354,650
FLEET MAINTENANCE	259,300	128,000	387,300
ADMINISTRATIVE SUPPORT	-	909,000	909,000
TRANSFERS:			
STREET FUND	-	-	-
TRANSIT FUND	-	311,000	311,000
PARKS & RECREATION FUND	-	400,000	400,000
POLICE PENSION FUND	-	550,000	550,000
CAPITAL ECONOMIC DEV FUND	-	950,000	950,000
CAPITAL PLANNING/SPECIAL PROJECTS/ART FUND	-	42,415	42,415
CAPITAL PUBLIC WORKS FUND	-	1,500,000	1,500,000
CAPITAL PROGRAMMING/MARKETING	-	148,693	148,693
FIRE PENSION FUND	-	730,000	730,000
BOND RETIREMENT FUND	-	440,000	440,000
SPECIAL ASMNT BOND RETIREMENT FUND	-	25,000	25,000
CAPITAL- STREET RESURFACING	-	720,000	720,000
GENERAL FUND	14,316,662	10,237,664	24,554,326
ST RESURFACING PROGRAM	-	510,000	510,000
STREETS	775,850	333,000	1,108,850
SNOW & ICE REMOVAL	-	70,000	70,000
TRAFFIC & ELECTRICAL MNTC	113,975	206,000	319,975
STREET FUND	889,825	1,119,000	2,008,825
ST HIGHWAY FUND	50,000	41,000	91,000
TRANSIT- OTTP2		629,168	629,168
2019 PUBLIC TRANSIT FUND	964	491,553	492,517
2020 PUBLIC TRANSIT FUND	140,000	3,009,787	3,149,787
TRANSIT FUND	140,964	4,130,508	4,271,472
MARINA	-	48,550	48,550
PAVILION	-	5,000	5,000
MILLS CREEK GOLF COURSE	103,400	129,800	233,200
RECREATION DEPARTMENT	241,450	178,750	420,200
BOAT LAUNCH RAMP	-	29,830	29,830
PARKS & RECREATION FUND	344,850	391,930	736,780

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FIRE PENSION FUND	834,824	47,451	882,275
POLICE PENSION FUND	666,344	35,932	702,276
POLICE		24,071	24,071
REVOLVING LOAN-ECO DEV	-	250,729	250,729
STATE GRANTS FUND	-	274,800	274,800
POLICE JAG		6,000	6,000
POLICE BULLETPROOF VESTS		7,000	7,000
EMS		25,000	25,000
BROWNFIELD GRANT- ASSESSMENT		66,000	66,000
BROWNFIELD GRANT- REMEDIATION		66,000	66,000
HUD CDBG	150,000	978,400	1,128,400
FEDERAL GRANTS FUND	150,000	1,148,400	1,298,400
INDIGENT DRIVER ALCOHOL TRT FUND	-	80,000	80,000
ENFORCEMENT & EDUCATION	-	8,000	8,000
COURT COMPUTER FUND	10,000	30,000	40,000
INDIGENT TELEPHONE FUND	-	17,000	17,000
COURT PROBATION FUND	15,000	40,000	55,000
PAYROLL STAB FUND	610,000	-	610,000
REAL ESTATE DEV FUND	-	450,000	450,000
CAPITAL - SECURITY OF PERSONS & PROP	-	120,000	120,000
CAPITAL - HEALTH	-	-	-
CAPITAL - LEISURE	-	375,000	375,000
CAPITAL - COMMUNITY	-	-	-
CAPITAL - TRANSPORTATION	-	85,000	85,000
CAPITAL - GENERAL GOVERNMENT	-	25,000	25,000
TOTAL CAPITAL IMPROVEMENT FUND	-	605,000	605,000
POLICE PATROL		160,000	160,000
EMS	55,000	998,000	1,053,000
CAPITAL PARKS & REC	-	520,960	520,960
PLANNING	-	500,000	500,000
DEVELOPMENT	-	1,108,254	1,108,254
PROGRAMMING / MARKETING	-	148,693	148,693
SANDUSKY BAY INITIATIVE	-	39,043	39,043
URBAN FOREST GRANT	-	25,000	25,000
HORTICULTURAL SERVICES - GLRI	-	86,478	86,478
HAYES AVE CORRIDOR	-	276,154	276,154
WEST END CONNECTIVITY PROJECT	-	522,891	522,891
CAMP ST (WASHINGTON TO MONROE)	-	241,463	241,463
STREETS		839,451	839,451
TRANSIT CAPITAL	-	49,072	49,072
MUNI COURT	25,000	330,134	355,134

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JACKSON ST PIER PROJECT	-	5,406,540	5,406,540
SHORELINE DRIVE PROJECT	-	1,819,167	1,819,167
THE LANDING PROJECT	-	588,287	588,287
SANDUSKY BAY PATHWAY	-	1,984,619	1,984,619
BUCHANAN (HAYES TO THOMAS)	-	407,221	407,221
MCCARTNEY / NIAGARA/ CHURCH/ WARD	-	117,711	117,711
URBAN PAVING- US 6 (VENICE TO EAST LIMIT)	-	2,044,720	2,044,720
MEIGS ST DESIGN	-	233,205	233,205
PIERCE (HAYES & CAMPBELL)	-	356,880	356,880
SAFE ROUTES TO SCHOOL	-	177,771	177,771
NEIGHBORHOOD INITIATIVE	-	500,000	500,000
CAPITAL FLEET - VEHICLES	-	337,262	337,262
CAPITAL PLANNING/ SPEC PROJECTS/ PUB ART	-	348,525	348,525
JUSTICE CENTER	-	555,465	555,465
CAPITAL BUILDING MAINTENANCE	-	25,000	25,000
CAPITAL PROJECTS FUND	80,000	20,747,966	20,827,966
TAX INCREMENT FUND	-	45,633	45,633
PP REMOVAL UNSAFE BUILDINGS	-	11,600	11,600
NUISANCE REMOVAL	71,000	10,000	81,000
RENTAL REGISTRATION FEE	27,000	10,000	37,000
INSPECTION FEE	-	10,000	10,000
ADMIN FEE	-	3,000	3,000
SPECIAL ASSESSMENT FUND	98,000	44,600	142,600
FIRE STA. #1 RELOCATION	-	255,420	255,420
SCHADE/MYLANDER PLAZA	-	15,570	15,570
LIBRARY LEVY	-	423,613	423,613
ERI-SANDUSKY STREETScape	-	74,489	74,489
COL AVE UNDERPASS IMP	-	4,500	4,500
LANE ST IMPROVEMENTS	-	14,972	14,972
ST-REMINGTON	-	7,578	7,578
BUTLER ST RAMP	-	9,726	9,726
ERI - AMTRAK STATION	-	10,380	10,380
POL/COURT/LAW RENOVATION	-	16,508	16,508
DEBT SERVICE-BONDS	-	834,995	834,995
BOND RETIREMENT FUND	-	1,677,751	1,677,751
URBAN RENEWAL TEMP REV BOND FUND	-	4,822,390	4,822,390
CENTRAL PUBLIC IMPROVEMENT FUND	-	10,000	10,000
CLEVELAND ROAD PUBLIC IMPROVEMENT FUND	-	2,250,000	2,250,000
SPECIAL ASMNT BOND RETIREMENT FUND	-	229,610	229,610
CAO	177,950	46,150	224,100
BIWW FILTRATION PLANT	1,391,650	1,373,200	2,764,850

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WATER DISTRIBUTION DEPT	1,033,650	508,000	1,541,650
ADMINISTRATIVE SUPPORT	925,450	395,835	1,321,285
DEBT SERVICE-BASIC UTILITY	-	1,794,990	1,794,990
WEST END CONNECTIVITY	-	2,481,350	2,481,350
SHORELINE DRIVE	-	774,250	774,250
JACKSON STREET PIER	-	187,150	187,150
WATER FUND	3,528,700	7,560,925	11,089,625
CAO	177,950	46,150	224,100
WATER POLLUTION CONTROL PLANT	1,780,650	1,546,600	3,327,250
SEWER MAINTENANCE DEPT	1,035,906	563,000	1,598,906
ADMINISTRATIVE SUPPORT	925,450	410,687	1,336,137
STORM WATER	-	193,500	193,500
DEBT SERVICE-BASIC UTILITY	-	3,080,823	3,080,823
MCCARTNEY RECONSTRUCTION	-	1,447,835	1,447,835
WEST END CONNECTIVITY	-	2,442,104	2,442,104
SHORELINE DRIVE	-	1,320,120	1,320,120
JACKSON STREET PIER	-	244,450	244,450
SEWER FUND	3,919,956	11,295,269	15,215,225
INTERNAL SERVICE FUND	-	4,300,000	4,300,000
POLICE	-	10,000	10,000
CONTRABAND TRUST FD	-	70,000	70,000
DRUG LAW ENFORCEMENT TRUST	-	45,000	45,000
FIRE	-	-	-
GREEN TRUST	-	2,500	2,500
FRIENDS OF THE GREENHOUSE	-	3,500	3,500
SAILING CLUB SCHOLARSHIP	-	20,000	20,000
SKATE PARK	-	3,000	3,000
PARK TRUST	-	3,000	3,000
UNCLAIMED FUNDS	-	500	500
GENERAL TRUST FUND	-	192,500	192,500
SHORELINE PARK IMPROVEMENTS	-	500	500
WASHINGTON PARK & GREENHOUSE	-	500	500
RED WAGON TRUST	-	500	500
FRED EPPLE TRUST	-	500	500
PARK ENDOWMENT FUND	-	2,000	2,000
OAKLAND CEMETERY DEPT	50,000	5,000	55,000
CHAPEL RESTORATION	-	1,000	1,000
GARDEN MAUSOLEUM	-	12,000	12,000
PERPETUAL CARE	-	1,000	1,000
SPECIAL CARE	-	7,000	7,000
MEMORIAL PLANTINGS	-	1,000	1,000
RIDGEVIEW COLUMBARIUM	-	10,000	10,000
CEMETERY ENDOWMENT FUND	50,000	37,000	87,000
SPECIAL ASSESSMENTS- NON-CITY	-	69,126	69,126
TRUST & AGENCY	-	60,000	60,000

TOTAL ALL FUNDS	25,705,126	72,001,456	97,706,582
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Section 3. The Finance Director is authorized to draw warrants upon the City treasury for funds appropriated in this Ordinance upon presentation of properly approved vouchers and when in conformity with the Charter and general laws of the State of Ohio. In addition, the Finance Director is authorized to make transfers between funds, to cover deficiencies in City funds provided said transfers are included in the general appropriations.

Section 4. If any section, phrase, sentence, or portion of this Ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 5. This City Commission finds and determines that all formal actions of this City Commission concerning and relating to the passage of this Ordinance were taken in an open meeting of this City Commission and that all deliberations of this City Commission and any of its committees that resulted in those formal actions were in meetings open to the public in compliance with the law.

Section 6. That for the reasons set forth in the preamble hereto, this Ordinance is hereby declared to be an emergency measure which shall take immediate effect in accordance with Section 14 of the City Charter after its adoption and due authentication by the President and the Clerk of the City Commission of the City of Sandusky, Ohio.



RICHARD R. BRADY
PRESIDENT OF THE CITY COMMISSION

ATTEST:



KELLY L. KRESSER
CLERK OF THE CITY COMMISSION

Passed: March 23, 2020